



FACILITIES

PROJECT SUMMARY

July 30, 2014

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
1919 B STREET ~ MARYSVILLE, CA 95901

Memorandum

To: Board of Trustees
Management Team
Bond Oversight Committee

From: Facilities Department

RE: Project Summary Report: Update

The following is a brief update on the projects in construction and design. Should there be specific questions, comments and/or concerns; the facilities department is available at your convenience.

Facilities Personnel and Contact Information:

- | | | |
|------|-----------------|---|
| I. | Denise DeVaughn | Assistant Project Manager
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(530) 749-6131 |
| II. | Chris Zunino | Construction Manager I
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(530) 740-6497
(530) 701-4526 cell |
| III. | Ryan DiGiulio | Assistant Superintendent, Business Services
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Construction Program Summary

Funding Information:

- GO Bond Measure H – Fund 21 and 22
- GO Bond Measure P – Fund 23

Completed Projects: The “Notice of Completion” has been recorded with the County and retention has been released.

81 completed projects with a construction value of approximately **\$81.7 Million.**

Projects in Closeout: Includes all projects that have been approved for occupancy, however require documentation per contract terms and conditions yet to be received.

0 projects with a construction value of approximately **\$0.**

Projects in Construction: This list includes all projects currently under construction.

Total work in progress is valued at approximately **\$8.2 Million.**



Ella Elementary New Two Story Classroom Building

Projects in Construction

1. Ella Elementary School: Two Story Classroom Building, Bus Loop, and Parking Lot

Project: Program No. 8083
DSA Application No. 02-110751

Job Description: Construction of a two story, 12 classroom building, parking lot, bus loop, and removal of 6 deteriorating portables.

Schedule: Construction start: May 2013 – August 2014

Project Team: Architect: Williams + Paddon Architects
General Contractor: Broward Builders, Inc.

Progress: Contractor currently finishing final touch-up items. Punch list will be issued. Occupancy to begin August 4, 2014.

Contract Amount: \$8,168,744

Cost Adjustments: (\$512,572) Estimated – NOTE: SUBJECT TO CHANGE

Final Amount: \$7,656,172 Estimated

Funding Source: Fund 23









